

2025 Annual Report

Town of Holland, Brown County, Wisconsin

We, the undersigned members of the Town Board of the Town of Holland, respectfully submit the following report of financial condition of the Town of Holland, Brown County, Wisconsin, as of December 31, 2025.

Michael Smits, Chairman

Tom Vande Wetering, Supervisor

Steven Deslauriers, Supervisor

Lona Vande Hey, Treasurer

Gloria Kennedy, Clerk

Detail of 2025 Revenues

Appliance Drive Recycle	\$	350.00
Alcohol, Beer, Tobacco Lic	\$	1,592.00
BC Small Structure Program	\$	2,900.00
Building Permits	\$	47,440.17
Dog Licenses	\$	267.00
Extra Recycle/Trash Bins	\$	689.80
BC Jnt Munic. Court Citations	\$	4,024.37
Landfill Payments	\$	508,121.91
Licenses & Permits	\$	702.06
Park Rent	\$	525.00
BC Port/Resource Recycling	\$	105.72
State April PILT	\$	1,863.75
State Exempt Computer Aid	\$	443.51
State Fire Ins. Dues	\$	10,849.15
State Forest Crop/Man. Forest	\$	1,818.93
State January PILT	\$	3,007.46
State Personal Property Tax Aid	\$	9,194.78
State Recycling Grant	\$	3,201.23
State Shared Revenue	\$	106,050.54
State Stadium Tax Refund	\$	21.15
State Transmission Line Fund Grant	\$	7,880.00
State Transportation Hwy Aids	\$	151,135.52
BC August Tax Settlement	\$	115,691.20
BC Managed Forest Tax Levy	\$	61.70
BC Lottery Credit	\$	14,946.42
BC Special Assessments	\$	10,708.98
Tax Receipts	\$	3,168,340.16
BC Special Assessments	\$	11,841.64
Tax Overpayments due residents	\$	50.00
Title Search Fees	\$	450.00
Zoning Fees	\$	3,750.00
Donations	\$	6,700.00
Interest #0675	\$	193.85
Interest LGIP 01	\$	48,028.98
Interest LGIP 02	\$	4,370.60
Interest #5175	\$	3,304.48
Election Reimbursement (Wrightstov	\$	1,156.79
Miscellaneous Income	\$	6,449.53
Town Hall Rent	\$	675.00
TOTAL REVENUES	\$	4,258,903.38

Account Balances as of December 31, 2025

Account Balances as of December 31, 2025	End Year Bal
Checking - 0045	\$ 12,008.85
GreenLeaf Savings -0675	\$ 12,129.02
GreenLeaf Savings - 5175	\$ 2,070,218.13
Local Government Investment Pool #01 General	\$ 802,278.61
Local Government Investment Pool #02 Emergency	\$ 104,383.18
Total Indebtedness of Town	\$ 649,972.86

End of Year Account Balances

Checking - 0045	\$ 12,008.85
GreenLeaf Savings -0675	\$ 12,129.02
GreenLeaf Savings - 5175	\$ 2,070,218.13
Local Government Investment Pool #01 General	\$ 802,278.61
Local Government Investment Pool #02 Emergency	\$ 104,383.18
Debt Service (Remainder of Loan)	\$ (649,972.86)
	\$ 2,351,044.93

Balance From Beginning of Year

2025 Revenues	\$ 4,258,903.38
2025 Expenditures	\$ (4,267,678.91)
Difference	\$ (8,775.53)
BOY Checking - 0045	\$ 25,789.10
BOY GreenLeaf Savings -0675 Designated	\$ 11,935.17
BOY GreenLeaf Savings - 5175	\$ 987,833.98
BOY Local Government Investment Pool #01 Gen.	\$ 1,234,249.63
BOY Local Government Investment Pool #02 Emerg.	\$ 100,012.58
	\$ 2,351,044.93

2024 Tax Levy Collected in 2025

General Real Estate	\$ 2,388,628.03
Managed Forest Crop	\$ 9,641.39
Special Assessments (Sewer)	\$ 19,811.11
Delinquent Utility (Water)	\$ 9,442.78
POWTS/ Ag Conversion	\$ 7,492.07
Overpayments	\$ 3,116.12
Under/over	\$ 0.08
Total Taxes Collected December 2024 thru Feb. 2025	\$ 2,438,131.58
August Tax Settlement	\$ 115,691.20

2025 Detail of Expenditure Accounts

2025 Expenditures				
Accounting Fees	\$	1,985.86	Roads - BC Highway	\$ 148,594.81
Ambulance/EMS	\$	22,297.48	Roads-construction, pave, seal	\$ 352,370.02
Appraiser	\$	11,250.00	Roads - culverts/bridges, gravel	\$ 88,854.19
Board Expenses-mileage	\$	152.60	Roads - ditches	\$ 17,132.16
Board Reimbursements	\$	486.19	Roads - employee mileage	\$ 437.00
Chairman Salary	\$	12,000.00	Roads - employee wages	\$ 962.00
Supervisors Salaries	\$	18,140.00	Roads - grade. shoulder, shape	\$ 27,466.34
BC Sheriff	\$	5,894.50	Roads - mow, brush, weeds	\$ 10,084.04
Building Inspection	\$	43,743.50	Roads - PASER rating	\$ 2,000.00
Computer/Printer Purchases	\$	1,732.00	Roads - signs	\$ 3,013.21
Equipment purchases	\$	41,545.04	Roads - Snow plow/ice control	\$ 1,442.00
Expenditures Related to Building	\$	3,239.25	BC Port, Resource-process recycling	\$ 2,816.46
Parking Lot	\$	2,353.32	Recycling/trash Collection	\$ 97,666.55
Capital Outlay-Town Hall	\$	871,330.41	Yard Waste Attendant	\$ 450.00
Advertising/Notices	\$	1,906.77	Street Lights	\$ 10,277.80
Mail Tax Bills	\$	720.22	Tax Settlement - Brillion Schools	\$ 62,699.78
Clerk mileage	\$	441.00	Tax Settlement - FVTC	\$ 71,315.66
Annual Reports/Newletter	\$	153.56	Tax Settlement & Sp.Assmt- Holland Sanitary	\$ 119,059.02
Clerk - office supplies	\$	3,848.23	Tax Settlement - Kaukauna Schools	\$ 628,336.80
Clerk - Workshops, Training	\$	432.65	Tax Settlement - Man. Forest	\$ 363.78
Clerk Salary	\$	13,494.48	Tax Settlement - Manufacture Assmt	\$ 498.94
Interest paid on debt	\$	28,424.02	Tax Settlement-NWTC	\$ 56,157.27
Election-Abs Ballots, Mailing	\$	414.93	Tax Settlement - PILT	\$ 2,497.37
Election - BC Clerk	\$	4,355.88	Tax Settlement - State. County	\$ 571,866.34
Election - mileage	\$	161.00	Tax Settlement - overpayment refunds	\$ 3,241.20
Election - Site Rental, facilities	\$	707.41	Tax Settlement - Wrightstown Schools	\$ 561,439.03
Election - Wages	\$	3,930.25	Wisc. Towns Assoc dues	\$ 1,915.00
Environmental Consultant	\$	8,730.00	Town Hall Cleaning	\$ 800.00
Greenleaf Vol. Fire Dept	\$	30,978.97	Town Hall Electricity (both sites)	\$ 1,736.57
Hollandtown Vol. Fire Dept	\$	105,000.00	Town Hall Propane	\$ 1,750.50
Morrison Vol. Fire Dept	\$	43,740.41	Town Hall Internet / Security	\$ 483.26
GVFD Fire Dues Refund	\$	1,410.39	Town Hall Rental Expenses	\$ 425.00
HVFD Fire Dues Refund	\$	7,485.91	Town Hall Water/Sewer	\$ 120.00
MVFD Fire Dues Refund	\$	1,952.85	Town Share FICA	\$ 5,104.87
Insurance-Highway, bldgs, equip	\$	12,122.00	Treasurer Expense - Office	\$ 1,807.21
Insurence - Workmans Comp	\$	1,905.00	Treasurer Expense - Training, Workshops	\$ 145.30
BC Joint Municipal Court	\$	1,500.00	Treasurer Expense - Salary	\$ 11,000.00
Legal Fees- General	\$	33,324.22	Zoning Administrator Salary & Exp	\$ 7,298.32
Legal Fees - Landfill related	\$	42,380.23	Zoning Administrator-reimbursements	\$ 207.77
Parks - lawn mowing	\$	1,980.00	Miscellaneous Expenses	\$ 313.20
Parks - maintenance	\$	1,794.61	TOTAL EXPENDITURES	\$ 4,267,678.91
Parks - miscellaneous	\$	3,525.00		
Planning Board	\$	560.00		